



"If you want happiness... For an hour, take a nap. For a day, go fishing. For a month, get married. For a year, inherit a fortune. For a lifetime, help someone else." -Famous Chinese Proverb



community foundation of monroe county report to the community 2015-2016

FROM THE EXECUTIVE DIRECTOR

STATEMENT OF FINANCIAL POSITION

Dear Friends,

On behalf of the Board of Trustees and Staff of the Community Foundation thank you for your continued support. The Community Foundation continues to inspire individuals, families, organizations and businesses to create permanent charitable funds to help our community meet the challenges of changing times. We seek to find ways to increase our impact on improving the quality of life in our wonderful Monroe County.

As we move forward, we are concentrating on the measure that matters, our impact not our asset size. We define ourselves by taking a more active role in our community by:

Being a community partner, creating a better future for all, uniting people and producing significant results.

We had several opportunities this year to exercise the above principles through collaborations:

- Established a partnership with the Monroe Health Plan with an endowed fund for \$1,150,000 which allowed us to award grants to Monroe Center for Healthy Aging and ProMedica to improve the health of our community.
- We received \$100,000 from the Ralph C. Wilson Jr. Foundation allowing us to award a grant for \$35,000 to our local high schools and the Learning Bank to enhance post secondary education in Monroe County.
- We received a grant from the Michigan Health Endowment Fund to award \$175,000 in grants to the YMCA, Goodwill Industries, MCOP, and the Monroe County Health Department.
- ^o We awarded additional scholarships and grants this year.

Once again, thank you. We encourage you to consider donating this year and/or inquire how we can work together to accomplish your charitable goals. We are here to support you in your philanthropic efforts.

Kind regards,

Kathleen Russeau Executive Director

Assets Cash & Cash Equivalents Investments Contributions Receivable Prepaid Expenses Notes Receivable - net Office Equipment – net	2014 - 2015 \$677,741 5,720,606 3,925 2,687 40,413 930	2015 - 2016 \$1,203,864 6,438,879 3,975 2,684 34,464 4,444
Total Assets	\$6,446,302	\$7,688,310
Liabilities & Net Assets Liabilities		
Accounts Payable Grants Payable	\$3,126	\$185 5,300
Deferred Revenue	11,905	93,048
Annuity Obligation	110,450	102,891
Contributions Held for Others	222,918	279,210
Total Liabilities	\$348,399	\$480,634
Net Assets		
Unrestricted Net Assets	\$5,808,053	\$6,925,417
Temporarily Restricted Net Assets	289,851	282,259
Total Net Assets	\$6,097,903	\$7,207,676
Total Liabilities & Net Assets	\$6,446,302	\$7,688,310



Confirmed in compliance with the National Standards for U.S. Community Foundations

Excellence. Accountability. Impact.™

MILAN REPORT

I am pleased to report another successful year for the Greater Milan Area Community Foundation. We had another wonderful gala in February 2016, where we came close to selling out. For the first time at our Gala we included representatives of several local charities that received grants in 2015 with their storyboards. They had wonderful stories to tell and they demonstrated the reasons that we host the Gala to raise funds for our Foundation. All of the proceeds from the evening's activities are invested in our general endowment and other designated funds.

I want to thank our hard working and devoted Trustees who are committed to our cause and our community. They spend many hours and donate their talents and expertise to make this organization successful. We also owe much to our friends and trusted partners at the Community Foundation of Monroe County for their administrative expertise, financial services and wise counsel.

I want to extend my personal thanks to the hard working members of the Gala Committee headed up by Michael Armitage for their tireless efforts to make our Gala a wonderful event for our guests and a financial success for our Foundation.

We have awarded 145 grants to local charities in our community totaling over \$275,000 since our first grants in 2006. These grants came from our General Endowment Fund, the Fayne & Joanne McGovern Youth Endowment Fund and the Armitage/Brainard Beautification Fund. In addition, we have provided over \$100,700 in scholarships to Milan High School students from the scholarship funds that we manage.

Finally, I want to thank the families of Phil Barnes, Dennis Heikka and David Hoskins who recently entrusted memorial donations to our foundation to honor their lives and provide a lasting legacy. We are grateful for these and other memorials that we have received. Please remember that we have many resources available to assist with charitable and estate planning, from the simple to the complex. Specifically, we want to reach out to those persons who may want to establish personal legacies or funds to continue causes that are important to them and help them fulfill those objectives. Those funds and legacies are powerful tools that provide current benefits to the donors and long-lasting benefits to our community. For Good...For Ever. ..For everyone!

Chris Wetzler, President Greater Milan Area Community Foundation

To enhance the quality of life of the citizens of Monroe County, through permanent endowments by:

OUR MISSION

Identifying and addressing current and anticipated community needs and Raising, managing and distributing the funds for charitable purposes.

WAYS OF GIVING

Knowing that your charitable gift is used for the sole purpose of improving and enhancing all citizens' quality of life is the main benefit of giving through the Foundation. Because these gifts are endowed and remain with the Foundation, your gift is truly For good Forever, For Everyone.

By giving a gift through the Community Foundation, you have the opportunity:

1. Of knowing that your charitable wishes will be fulfilled now and in the future.

 2. Of receiving maximum tax benefits from your gift.
 3. Of choosing from a variety of funds that allow you to address a broad range of local concerns that interest you.
 4. Of personalizing your own legacy by setting up a special fund named for your family or a loved one.

A variety of assets can apply:

Outright gifts of cash, stocks, bonds, real estate and/or personal property.
Bequests by Will of cash or property.

Life insurance naming the Foundation as beneficiary and/or owner.
Deferred gifts such as charitable gift annuities, lead trusts and remainder trusts.

- Gifts in memory or in honor of a loved one. - Private foundation transfers.

Types of Funds you can create:

Unrestricted – gives the foundation flexibility to direct grant making dollars where they're needed most.

Field of Interest – defines a broad area of interest for grant making (education, arts, youth, health, housing, elderly or environment).

Donor Advised – allows you to play an active roll in grant making by recommending what projects you'd like to support.

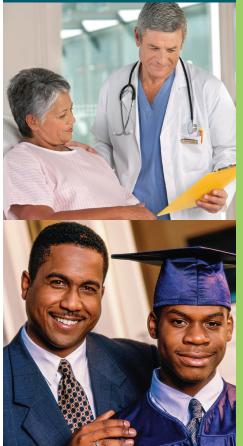
Designated – specifies one or more non-profit organizations you wish to support.

Scholarship – creates a name scholarship according to the guidelines and selection criteria you establish.

Agency Endowment – supports the administration and organizational costs of the named agency.



FOR GOOD FOR EVERYONE FOREVER



MONROE HEALTH PLAN ENDOWED FUND

\$1,150,000 to establish the Monroe Health Plan Endowed Fund

On March 23rd, at its last official board meeting, the MCHP board presented the CFMC with a check for \$1,150,000 to establish the Monroe Health Plan Endowed Fund for the County of Monroe at the Community Foundation of Monroe County. When final accounting is complete and MCHP receives a Certificate of Dissolution from the state any remaining cash balance will also be transferred to the Monroe Health Plan Endowment Fund

The Community Foundation will distribute annually the income from the Fund for the needs of the community as determined by the Funds' Distribution Committee, which is appointed by the Foundation's Board of Trustees. It is the intent that this Fund will be a permanent endowment fund.

The Monroe County Health Plan was a not for profit corporation in Monroe County with the mission to improve the health of uninsured Monroe County residents by providing passes and payment for primary healthcare provided by community providers. Services included doctor visits. outpatient services, prescription drugs, lab test and x-rays. Monroe County Health Plan provides these quality health care services for low income uninsured that could not afford insurance and did not qualify for Medicaid. The Health Plan incorporated in 2006 and operated until April 2014 when the Affordable Healthcare Act was enacted and over 85% of the Health Plan members became eligible for the expanded Medicaid coverage under Healthy Michigan.

Collaborative grant for Youth Health and Nutrition Program funded by ProMedica Advocacy Fund for \$18,000

In Monroe County there is a prevalence of food insecurity, specifically among the county's youth. One child out to every five does not know where his or her next meal will come from. During the summer times when school is not is session this problem is magnified.

Parallel efforts to feed hungry children have recently emerged and through this grant a new collaboration has been formed bring together community partners including MCOP, Monroe Family YMCA, Monroe County Health Department and the Community Foundation of Monroe County. This partnership will more effectively utilize community resources to tackle the important issue of childhood hunger. This new partnership will allow us to collaborate to share resources without duplication and lay the foundation of a sustainable program.



RALPH C. WILSON, JR.

The Ralph C. Wilson, Jr. Foundation announce a \$100,000 donation to enhance post-secondary education in Monroe County

The Ralph C. Wilson, Jr. Foundation recently awarded a \$100,000 grant benefitting The Community Foundation of Monroe County as part of its 2015 Transitional Legacy Grant Program. The donation will fund activities in our schools and community to enhance the need for post secondary education.

"We are proud to announce these grants in collaboration with charitable organizations throughout Southeastern Michigan," said Mary Wilson, Life Trustee of The Ralph C. Wilson, Jr. Foundation and wife of Ralph Wilson. "I know Ralph would be eternally grateful to see his passion for his hometown continue in this way, and it is wonderful to know his legacy will endure through the tireless efforts of so many organizations and people."

The Community Foundation is so very grateful for this opportunity and thanks the Ralph C. Wilson Jr. Foundation for this generous grant. With this grant we will continue with our current initiative: "To instill in our community the need for post secondary education".

Our priorities are:

 Scholarships for college bound seniors
 Provide funding assistance for adult education General Education Diploma (GED) program.
 To be the catalyst in our community for changing the culture to a college going community.

About the Ralph C. Wilson, Jr. Foundation

The Ralph C. Wilson, Jr. Foundation is a newly funded private foundation headquartered in Grosse Pointe Farms, MI. The Foundation was established in 2011 by Mr. Ralph C. Wilson, Jr. to eventually become the vehicle to receive a substantial amount of his Estate's proceeds which are to be used exclusively for charitable purposes. Mr. Wilson passed away on March 25, 2014 after which the Trustees liquidated the majority of his Estate's assets and funded the Foundation with \$1.2 Billion in early 2015.



\$178,000 Awarded Through Michigan Health Endowment Fund

The Community Foundation of Monroe County has been awarded a grant of \$178,000 from the Michigan Health Endowment Fund to support initiatives aimed at improving the quality of health of Monroe County. The grant dollars will help increase access to healthy foods, increase attendance in wellness and fitness programs and encourage healthy eating practice. As a result of a recently published 2015 Monroe County Community Health Assessment one of the most alarmina statistics is: "nearly one third (31%) of Monroe County adults are obese; and 73% of the adult population in Monroe County are overweight or obese based on their Body Mass Index (BMI)".

Studies have indicated that this problem can be the cause of a host of medical issues and escalating medical treatment costs. The Community Foundation of Monroe County convened a meeting of interested non-profits to discuss this issue and plan to begin to alleviate this problem. Among those in attendance who felt they immediately had something to offer were: Monroe County Opportunity Program (MCOP), YMCA, Health Depart-

YMCA, Health Department and Goodwill Industries. This group decided they would each take a part in: improving access to healthy food, encouraging attendance in wellness and fitness programs and education on healthy eating

Community Wellness Grant made possible by



practices. The audience will be Monroe County adults, individuals of low income, and individuals with disabilities.

The mission of the Michigan Health Endowment Fund is to improve the health of Michigan residents and reduce the cost of health care, with special emphasis on the health and wellness of children and seniors. The fund was created as part of 2013 state legislation that allowed Blue Cross Blue Shield of Michigan to become a nonprofit mutual health insurer.







MICHIGAN COLLEGE ACCESS NETWORK

GRANTS AWARDED TO AREA HIGH SCHOOLS

The Community Foundation of Monroe County awarded through the generous support of "The Ralph C. Wilson, Jr. Foundation" grants to six area high schools to assist in building a college-going culture and improve college enrollment outcomes.

Of the applications received the following high schools were awarded \$5,000 each: Airport Community School, Jefferson



School, Mason Consolidated School, Monroe Public School, Ida Public School, and Whiteford Agricultural School. The funds will be used to enhance the Monroe College Access Network initiative whose mission is to increase the post secondary educational achievement of Monroe County graduates to 60% by 2025. It is our vision that by 2025 Monroe County Schools will provide comprehensive college access activities that create a college going culture.

Each school will:

-Establish a Postsecondary Advisory Council (PAC).

-Participate is a triad of College Access events such as College Application Week, College Cash Campaign and College Decision Day.

-Post secondary asset mapping.

SCHOLARSHIPS & GRANTS AWARDED \$162,000

Scholarships Awarded \$41,000

Ahadi Women In **Science Scholarship** Abbie Moccio

Airport Community Schools Scholarship Madalyn Kopmanis

Brent Ansted Memorial Scholarship Lia Manera

Robert & Luella **Breitner Scholarship** Broc Roberts

Nicholas B. Clemens **Scholarship** Lane Corne

Community Foundation of Monroe **County Scholarship** Abigail Spencer

Thomas & Rosella Day Memorial Scholarship Lane Corne

Marv Daume **Scholarship** Christine Allen

Rich Duvall Memorial Scholarship Danny Marshall

John Dickinson Memorial Scholarship Kassidy Wilson

Grattan & Stephen Gray Scholarship Halley Sellers

Ida High School Alumni Scholarship Gabrielle Blevins Michael Zlonkevicz

Marilyn lott Memorial Scholarship Lexie Diver Adison Garst Samantha Garst John Goodin Brandon Kottke Kassandra LaMonde Josh Nowak Broc Roberts Grace Sambiagio

Merel F. & Maggie M. Keck Scholarship Whitney Driscoll

Dr. Annetta Kelley Scholarship Abagale Younglove

Milt & Sally Knabusch Ministerial & Parochial School Scholarship Emily Guy Christopher Durham Anna Kruger

The Thelma M. & Joseph N. LaHood, Sr. Endowed Memorial Scholarship Jaiden Gilstorf Boston Hehl Nicholas Maniaci Layla Pavlick

LaRocca Family Scholarship Ashleigh Bucher Sarah Herr

Ashley Herrmann Brandon Kottke Broc Roberts

B.D. & Jane McIntyre **Scholarship** Matthew Vanisacker

MSM Scholarship Madyson Armstrong Mina Chapeton Jackson Cousino Meagan Cousino Ayden Gimenez Seth Hendrick Cooper Johnson Parker Johnson Mateo Miscio Domenic Miscio Angelina Miscio Marco Miscio John Netter Sara Netter Max O'Mara

Rewarding Academic Excellence Victoria Krajcz Sven Wollschlaeger

Harold & Helen Rammler Nursing Scholarship Kalah Parran

Roy Sanders Memorial Scholarship

Garrett Bergmoser Benjamin Carter Danielle Craanen Abigail Drummond Joseph Duvall Jennifer Estrada Ryan Gennoe Blake Haliburda

Maria Hintz Leona Knudsen Ethan Lingar **Riley Mitchell** Braden VanWashenova

Adam Schyllander Memorial Scholarship Josh Nowak

Summerfield Scholarship Sarah Herr Ashley Herrmann Kassandra LaMonde Josh Nowak

Spencer & Lucille Wagar **Memorial Scholarship** Harper Hahey Natalie Maas

Charles & Virginia Whitten Scholarship

Gregory Wing Memorial Scholarship

Thomas Boggs Nicholas Gaynier **Riley Mitchell**

Ryan Wolniewicz Memorial Hockey **Scholarship** Joseph Staszek

Grants to the Community \$75,000

River Raisin National Battlefield Park Foundation Trinity Lutheran Church / School The Foundation at Monroe County Community College Monroe Center for Healthy Aging Monroe County Health Department Friends of Potter Cemetery

Oak's Village / Oak's Warming Center Lutheran High School South Monroe Boat Club, MCISD, RRI Sawyer Homestead Southern Shores Field Service Council Monroe Instrumental Music Booster Club, Inc. Child Care Network Art Insight Imporium

Total Greater Milan Area Community Foundation Grants \$45,920

APPLY FOR A GRANT!

Initial contact with the Community Foundation of Monroe County may be by letter or telephone. describing the project, stating the specific amount requested and defining the community need to be addressed. The grant seeker will be asked to complete a formal grant application and provide additional reference material. Please note: The Distribution Committee meets four times each year. In order for your request to be considered, it must be received by the Community Foundation of Monroe County by the 15th day of January, April, July or October. The Distribution Committee is on the first Tuesday of February, May, August and November. After review by the Distribution Committee, final decisions will be made by the Board of Trustees.

Annalyse Auxter Grant Chappell Lane Corne Jacob Edwards Madalyn Kopmanis Micah Penhallegon

Tiffany Hulett

Thank You To Our Donors

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CONTACT US

(734) 242-1976 28 S. Macomb St. Monroe, Michigan 48161 cfmonroe.org



FUNDS HELD BY THE COMMUNITY FOUNDATION OF MONROE COUNTY

Agency Funds

Christ Evangelical Lutheran Church CASA Duffey Friends of the Foundation Gabby's Ladder Humane Society of Monroe County L.I.F.E. Miss Monroe Pageant Scholarship Niedermeier Family History Fund Zion Lutheran Church

Animal Related

Humane Society Animal Care

Arts and Culture

Catharine Gibson Fine Arts Fund Jeff & Gretchen Kopmanis Instrumental Music Fund Manausso Family Endowment Monroe County History Fund

Community Improvement and Capacity Building

Center for Philanthropy G.R.O.W. Monroe Lotus Fountain Maintenance Heritage Resources Monroe County Cemetery Preservation Monument Preservation Salow Family Endowment

Education

Altrusa Literacy McWebb Little Brown Bear

Employment and Job Related

Russell & Patricia Wills Education and Training

Environmental & Beautification Environmental Fund

Health Related

Mary A. Hauser Polycythemia Healthy Youth/Healthy Seniors I.S.D. Special Children Kehres Senior Citizens Monroe County Quadriplegic Assistance Fund Monroe Health Plan Endowment

Housing and Shelter Housing Trust Fund

Human Services

Community Enhancement Fund Gertz Family Values McGovern Charitable Romney Volunteerism

Recreation, Leisure and Sports Athletics Access to Recreation Meyers Youth Hockey

Affiliates – Milan Community

Adult Education Scholarship Fund Aid in Milan Agency Carol O'Donnell and Judy Heath Memorial Fund Armitage/Brainard Milan **Beautification Endowment** Evelyn (Hitchingham) Gerstenberg Memorial Scholarship David Glenn Memorial Scholarship Eric Harrison Memorial Scholarship Ethan C. Jones Memorial Scholarship Fayne & Joanne McGovern Milan Youth Fund Milan Area Historical Society Fund Milan Area Schools Board of

Education Scholarship Ethel Richards Memorial

Scholarship Ronnie & Paulette Shores Scholarship Mildred N. Sheehan Library Fund Carol Mohr/Margaret Walls Library Millard & Marie Philips Library Fund Library Enrichment Fund Duane & Isabelle Schultz Milan Area Schools Alumni Scholarship Michael A. Tittiger Sustainability & Conservation Scholarship Milan General Endowment

Non-Permanent Endowments

Nicholas B. Clemens Scholarship Holcim Disaster Relief St. Michael the Archangel Parish Fund World Wars Monument

Youth Development

Children's Camper Fund Dundee Fund for Youth Bedford Kellogg Youth Kellogg Youth Fund Kiwanis North Youth Fund

Scholarships

Adam Schyllander Memorial Scholarship Ahadi Women in Science Scholarship Airport Community Schools Scholarship Brent Ansted Memorial Scholarship Geri Antonelli Scholarship Bar Association Scholarship Robert J. & Luella B. Breitner Memorial Scholarship Christy Carducci Memorial Scholarship

Thomas & Rosella Day Memorial Scholarship Mary Daume Scholarship John E. Dickinson Endowment Scholarship Rich Duvall Memorial Scholarship Thomas Fox Scholarship Grattan & Stephen Gray Scholarship Harold & Helen Rammler Nursing Scholarship Ida High School Alumni Scholarship Dr. Annetta Kelley Scholarship LaRocca Family Scholarship The Thelma M. & Joseph N. LaHood, Sr. Endowed Memorial Scholarship MSM Scholarship B.D. and Jane McIntyre Scholarship Marilyn lott Memorial Scholarship Merel F. & Maggie M. Keck Scholarship Milt & Sally Knabusch Scholarship Monroe County Scholarship Shannon I. Revel Endowed Scholarship Rewarding Academic Excellence Scholarship Roy Sanders Scholarship Summerfield Scholarship The Spencer & Lucille Wagar Memorial Scholarship Charles & Virginia Whitten Scholarship Ryan Wolniewicz Memorial Scholarship Gregory Wing Memorial Scholarship The Dorothy Wuest, Gerald A. Wuest and Jay Wuest Memorial Scholarship William Capaul Family

Scholarship

Special Project Funds

Academy Preserve Anti-Human Trafficking Fund Art Insight Emporium Christmas in Ida Custer Run Fund D.A.R.E. KT Mavigilia Fund for Hearing Impaired MIFA Fund Miss Monroe Scholarship Monroe Arts & Beautification Fund Monroe County Learning Bank Network Monroe County Labor History Museum Monroe Dodge Chrysler Jeep Superstore Monroe Dog Park Fund River Raisin Jazz Festival Rotary Playscape Maintenance Rotary Playscape Youth Recreation Ryan's Hope Non- endowed Fund Turtle Island Dream Keepers Native American V.V.A. Walk of Freedom V.V.A. Museum Historical Society Whiteford Athletic Boosters World Wars Monument YAC – Youth Advisory Council Milan Funds: Miss Washtenaw County Scholarship Milan Administration Fund Lighting the Way to the Future Fund Milan 911 Wellness

